

DESIGN AND PROJECT MANAGEMENT TEAM							
2019-2020 Projects							
Project Name	External Funding Type	Project funding sources			Contract Totals (EX GST) including variations	Expected Completion	Status
		Council funding	External Funding	Total			
Completed projects							
Barkly Street Marian College Safety works - Regional Roads	RRV		\$ 100,000.00	\$ 100,000.00	\$ 89,600.00	Aug-19	Project Completed.
Ararat Fitness centre - Back boards	Community	\$ -	\$ 39,290.00	\$ 39,290.00	\$ 39,290.00	Mar-19	Project Completed. Funded through Ararat Basketball Association and government grant.
Projects currently tendered and/or underway							
Ararat on the Move Stage 1 - Active Link Lighting	DOJ	\$ 26,000.00	\$ 231,000.00	\$ 257,000.00	\$ 232,490.00	Feb-20	Tender awarded. Construction commenced. Project running on time. Due for completion February 2020.
Ararat on the Move Stage 2 - Netball Court Construction and Olver Grandstand Back	DHHS	\$ 470,000.00	\$ 500,000.00	\$ 970,000.00	\$ 461,460.00	Mar-20	Tender awarded for netball court. Demolition complete. Construction commenced. Project running on time. Design of rear of Olver Stand completed by architect. Some minor project rescoping underway before procurement commences.
Pomonal Speed Safe Initiative	TAC		\$ 50,000.00	\$ 50,000.00	\$49,464	Jun-19	Community doing landscaping, topping after, tactile this week, fence complete, depot to reseal. Anticipated completion end of next week bar sculptures
Pick My Project - Willaura	DPC	\$ -	\$ 117,273.00	\$ 117,273.00	\$ 119,487.00	Dec-19	Root damage and soft spot remediation commencing. Project has been delayed due to these remediation requirements.
Pick My Project - Ararat basketball courts	DPC	\$ -	\$ 192,000.00	\$ 192,000.00	\$ 176,930.00	Nov-19	Courts functional and in use. Final seal in December 2019
Ararat Memorial Fountain		\$ 50,000.00	\$ 75,000.00	\$ 125,000.00	\$ 115,093.00	Feb-20	Contractor has been contacted - based on this recent communication works will be completed in February 2020.
Lake Bolac Resource Recovery Centre. Including E-waste shed	Sustainability Victoria	\$ 330,000.00	\$ 262,000.00	\$ 592,000.00	\$ 641,272.00		Civil works commenced on transfer station. Two variations totalling \$89,782 were approved due to requirements to import additional fill and compaction issues.
Balcony Seating and Lighting	BBRF	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 46,796.00	Jan-20	Contract for chairs awarded under delegation. Project completed by 31 January 2020
Elmhurst Landsborough Bridges - Twin Bridges	Bridge Removal R3 (Dol)	\$ 539,000.00	\$ 1,125,000.00	\$ 1,664,000.00	\$ 1,518,430.40	Dec-19	A joint project with Pyrenees
Elmhurst Hall		\$ 350,000.00	\$ -	\$ 350,000.00	\$ 316,734.00	Jun-20	Project out to tender. Tender to be considered at November Council meeting.
Waratah Avenue and McNeil Street		\$ 250,000.00	\$ -	\$ 250,000.00	\$ 300,000.00	Dec-19	Scope of project increased to include sealing a section of McNeil St. Yielded a very cost effective result for an additional expenditure of \$50,000. In-house construction.
Rundell Street		\$ 225,000.00	\$ -	\$ 225,000.00	\$ 191,300.00	Dec-19	Works commenced. Kerb and channel completed. Works complete by 31/12/2019.
Buangor Ben Nevis Road (4.2 Km)	BBRF	\$ 750,000.00	\$ 750,000.00	\$ 1,500,000.00	\$ 1,500,000.00	Jun-20	Final design is complete. Preliminary works commenced. In-house construction.

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Leatherwood Drive	Roads to Recovery	\$ 34,000.00	\$ 266,000.00	\$ 300,000.00	\$ 286,900.00	Feb-20	Tender awarded by Council at the November meeting.
Bituminous reseals		\$ 1,400,000.00		\$ 1,400,000.00	\$ 1,400,000.00	Jun-20	Ongoing by panel contract
Gravel Road resheetng		\$ 1,400,000.00		\$ 1,400,000.00	\$ 1,400,000.00	Jun-20	Ongoing in-house
J Ward exercise yard	??	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ 27,688.10	Jun-20	Tender approved under delegation. Construction commenced
Local Government Energy Saver Program	Sustainability Vic	\$ 99,291.09	\$ 99,291.09	\$ 198,582.18	\$ 198,582.18	Apr-20	Solar panels already installed in Library and Gum San and Council offices are scoped
Projects being scoped or out to tender.							
Ararat on the Move Stage 3 - Olver Grandstand Front	RDV	\$ 160,000.00	\$ 500,000.00	\$ 660,000.00		Jun-20	Scoping and design underway. Some drainage issues being resolved by Council engineering staff.
Ararat on the Move Stage 4 - Skate Park	SRV	\$ 126,000.00	\$ 250,000.00	\$ 376,000.00		Jun-20	Final design received from the Architect. Tender closed 3 December. Tneder to be awarded at December Council meeting.
Willaura Wickliffe Road(0.6 km)		\$ 500,000.00	\$ -	\$ 500,000.00		Jun-20	Tender documents complete. Tender to be awarded at the December Council meeting.
Old Geelong Road (1.6 Km)	Roads to Recovery		\$ 395,000.00	\$ 395,000.00		Jun-20	Scoping and design underway. In-house contraction.
Woorndoo Streatham Rd (950m)	Roads to Recovery		\$ 800,000.00	\$ 800,000.00		Jun-20	Tender documents complete. Tender to be awarded at the December Council meeting.Tender to be awarded at the December Council meeting.
Tatyoan North and Helendoite Rds (7.8 km in total)	Fixing Country Roads/R2R	\$ 1,200,000.00	\$ 1,200,000.00	\$ 3,384,000.00		Jun-20	Design complete, tender documents being prepared. Funding \$1.20mill Fixing Country Roads. \$1.20mill ARCC. Permission has ben sought and granted to draw down an additional \$984,000 from Roads to Recovery from the 2020-2023 allocation to complete the project.
Pollands Bridge	Bridge Removal R4 (Dol)	\$ 267,000.00	\$ 267,000.00	\$ 534,000.00		Jun-20	Detailed design drawing and associated technical memo for the bridge replacement.
Projects under development							
Willaura Recreation Reserve Redevelopment	Community	\$ 400,000.00	\$ 100,000.00	\$ 500,000.00			Project being rescoped to meet community requirements. CEO to manage project.